



MUNICIPIO DE SAN JUAN ATZOMPA
Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene/2018 al 31/dic/2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION DE OBRAS	\$1,785,981.00	\$3,432,074.71	\$5,218,055.71	\$5,218,055.71	\$5,217,273.37	\$0.00
Sin Ramo/Dependencia	\$1,785,981.00	\$3,432,074.71	\$5,218,055.71	\$5,218,055.71	\$5,217,273.37	\$0.00
100 PRESIDENCIA						
101 PRESIDENCIA	\$3,000,000.00	-\$1,485,452.79	\$1,514,547.21	\$1,514,547.21	\$1,513,248.17	\$0.00
PRESIDENCIA	\$3,000,000.00	-\$1,485,452.79	\$1,514,547.21	\$1,514,547.21	\$1,513,248.17	\$0.00
200 TESORERIA						
201 TESORERIA	\$3,099,173.90	-\$53,886.27	\$3,045,287.63	\$3,045,287.63	\$3,033,194.57	\$0.00
202 DIF	\$260,000.00	\$68,113.68	\$328,113.68	\$328,113.68	\$327,135.58	\$0.00
TESORERIA	\$3,359,173.90	\$14,227.41	\$3,373,401.31	\$3,373,401.31	\$3,360,330.15	\$0.00
400 REGIDURIAS						
401 REGIDURIA DE SALUD	\$150,000.00	\$22,410.79	\$172,410.79	\$172,410.79	\$172,122.44	\$0.00
402 REGIDURIA DE INDUSTRIA Y COMERCIO	\$150,000.00	-\$8,407.16	\$141,592.84	\$141,592.84	\$141,304.49	\$0.00
403 REGIDURIA DE ECOLOGIA	\$150,000.00	-\$19,534.36	\$130,465.64	\$130,465.64	\$130,177.29	\$0.00
404 REGIDURIA DE EDUCACION	\$150,000.00	\$31,419.96	\$181,419.96	\$181,419.96	\$181,068.82	\$0.00
405 REGIDURIA DE GOBERNACION	\$150,000.00	\$254,102.99	\$404,102.99	\$404,102.99	\$401,169.66	\$0.00
406 REGIDURIA DE HACIENDA	\$150,000.00	\$631.47	\$150,631.47	\$150,631.47	\$150,129.24	\$0.00
407 REGIDURIA DE OBRAS PUBLICAS	\$150,000.00	-\$34,658.82	\$115,341.18	\$115,341.18	\$115,052.83	\$0.00
408 REGIDURIA DE GRUPOS VULNERABLES	\$150,000.00	-\$22,658.82	\$127,341.18	\$127,341.18	\$127,052.83	\$0.00
REGIDURIAS	\$1,200,000.00	\$223,306.05	\$1,423,306.05	\$1,423,306.05	\$1,418,077.60	\$0.00
Total Final	\$9,346,154.90	\$2,184,155.38	\$11,529,310.28	\$11,529,310.28	\$11,508,929.29	\$0.00

C. IMELDA FLORES CASTRO
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO
SAN JUAN ATZOMPA
2018-2021
PRESIDENCIA

C. ANGÉLICA MARTÍNEZ FLORES
SECRETARIA GENERAL



H. AYUNTAMIENTO
SAN JUAN ATZOMPA
2018-2021
SECRETARÍA
GENERAL

C. MARCOS HERNÁNDEZ ATECO
TESORERO MUNICIPAL



H. AYUNTAMIENTO
SAN JUAN ATZOMPA
2018-2021
TESORERÍA
MUNICIPAL