



MUNICIPIO DE SAN JUAN ATZOMPA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 30/sep./2018

Fecha y | 08/mar./2022
hora de Impresión | 11:37 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION DE OBRAS	\$1,785,981.00	\$3,159,693.70	\$4,945,674.70	\$4,207,388.70	\$4,187,388.70	\$738,286.00
Sin Ramo/Dependencia	\$1,785,981.00	\$3,159,693.70	\$4,945,674.70	\$4,207,388.70	\$4,187,388.70	\$738,286.00
PRESIDENCIA						
PRESIDENCIA	\$3,000,000.00	-\$1,476,023.18	\$1,523,976.82	\$1,337,960.76	\$1,337,960.76	\$186,016.06
PRESIDENCIA	\$3,000,000.00	-\$1,476,023.18	\$1,523,976.82	\$1,337,960.76	\$1,337,960.76	\$186,016.06
TESORERIA						
TESORERIA	\$3,099,173.90	\$161,411.09	\$3,260,584.99	\$2,521,244.31	\$2,499,165.69	\$739,340.68
DIF	\$260,000.00	\$0.00	\$260,000.00	\$187,045.95	\$187,045.95	\$72,954.05
TESORERIA	\$3,359,173.90	\$161,411.09	\$3,520,584.99	\$2,708,290.26	\$2,686,211.64	\$812,294.73
REGIDURIAS						
REGIDURIA DE SALUD	\$150,000.00	\$0.00	\$150,000.00	\$120,122.32	\$120,122.32	\$29,877.68
REGIDURIA DE INDUSTRIA Y COMERCIO	\$150,000.00	\$0.00	\$150,000.00	\$105,733.30	\$105,733.30	\$44,266.70
REGIDURIA DE ECOLOGIA	\$150,000.00	\$0.00	\$150,000.00	\$105,942.33	\$105,942.33	\$44,057.67
REGIDURIA DE EDUCACION	\$150,000.00	\$0.00	\$150,000.00	\$99,923.30	\$99,923.30	\$50,076.70
REGIDURIA DE GOBERNACION	\$150,000.00	\$0.00	\$150,000.00	\$101,197.55	\$101,197.55	\$48,802.45
REGIDURIA DE HACIENDA	\$150,000.00	\$0.00	\$150,000.00	\$110,041.34	\$110,041.34	\$39,958.66
REGIDURIA DE OBRAS PUBLICAS	\$150,000.00	\$0.00	\$150,000.00	\$92,383.30	\$92,383.30	\$57,616.70
REGIDURIA DE GRUPOS VULNERABLES	\$150,000.00	\$0.00	\$150,000.00	\$104,383.30	\$104,383.30	\$45,616.70
REGIDURIAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$839,726.74	\$839,726.74	\$360,273.26
Total Final	\$9,345,154.90	\$1,845,081.61	\$11,190,236.51	\$9,093,366.46	\$9,051,287.84	\$2,096,870.05