



MUNICIPIO DE SAN JUAN ATZOMPA
Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 31/dic./2019

Fecha y 07/may./2020

hora de Impresión 06:12 a. m.

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Presidencia	\$1,214,065.07	-\$413,812.28	\$800,252.79	\$800,252.79	\$800,252.79	\$0.00
Tesorería	\$2,032,989.83	-\$858,962.20	\$1,174,027.63	\$1,174,027.63	\$1,173,732.60	\$0.00
DIF	\$560,169.27	\$37,006.71	\$597,175.98	\$597,175.98	\$597,175.98	\$0.00
Secretaría General	\$207,628.36	-\$41,636.38	\$165,991.98	\$165,991.98	\$165,991.98	\$0.00
Sindicatura	\$187,465.40	\$96,880.97	\$284,346.37	\$295,589.77	\$295,589.77	-\$11,243.40
Coordinación Administrativa	\$155,309.54	-\$63,212.48	\$92,097.06	\$92,097.06	\$92,097.06	\$0.00
Contraloría Municipal	\$425,799.91	\$3,108.93	\$428,908.84	\$417,665.44	\$417,960.47	\$11,243.40
Seguridad Pública	\$1,232,182.62	\$107,353.49	\$1,339,536.11	\$1,339,536.11	\$1,339,536.11	\$0.00
Obra Pública	\$3,669,800.38	\$2,827,482.51	\$6,497,282.89	\$6,497,282.89	\$6,497,282.89	\$0.00
Cabildo	\$1,179,123.20	\$540,862.73	\$1,719,985.93	\$1,719,985.93	\$1,719,985.93	\$0.00
Sin Ramo/Dependencia	\$10,864,533.58	\$2,235,072.00	\$13,099,605.58	\$13,099,605.58	\$13,099,605.58	\$0.00
Total Final	\$10,864,533.58	\$2,235,072.00	\$13,099,605.58	\$13,099,605.58	\$13,099,605.58	\$0.00

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C. IMELDA FLORES CASTRO
PRESIDENTA MUNICIPAL



[Handwritten Signature]
C. MARCOS HERNANDEZ ATENCO
TESORERO MUNICIPAL



[Handwritten Signature]

C. ANGÉLICA MARTÍNEZ FLORES
SECRETARIA GENERAL



[Handwritten Signature]
C. BENJAMÍN RAMÍREZ IRENE
CONTRALOR MUNICIPAL

