

MUNICIPIO DE SAN JUAN ATZOMPA
Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2021 Al 31/dic./2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$886,784.00	\$408,319.56	\$1,295,103.56	\$1,195,139.86	\$1,195,139.86	\$99,963.70
REGIDURIAS	\$1,371,200.00	\$0.00	\$1,371,200.00	\$939,969.18	\$939,969.18	\$431,230.82
TESORERIA	\$3,659,507.00	\$1,142,188.21	\$4,801,695.21	\$4,458,717.37	\$4,458,717.37	\$342,977.84
SEGURIDAD PUBLICA	\$1,101,500.00	\$20,370.95	\$1,121,870.95	\$833,596.58	\$833,596.58	\$288,274.37
DIF MUNICIPAL	\$515,000.00	\$20,500.00	\$535,500.00	\$308,245.62	\$308,245.62	\$227,254.38
OBRAS PUBLICAS	\$3,888,505.00	\$381.80	\$3,888,886.80	\$3,651,896.55	\$3,651,896.55	\$236,990.25
Sin Ramo/Dependencia	\$11,422,496.00	\$1,591,760.52	\$13,014,256.52	\$11,387,565.16	\$11,387,565.16	\$1,626,691.36
Total del Gasto	\$11,422,496.00	\$1,591,760.52	\$13,014,256.52	\$11,387,565.16	\$11,387,565.16	\$1,626,691.36

C.JAQUELIN CASTRO RAMOS

PRESIDENTA MUNICIPAL

C.CECILIO MARTINEZ CASTRO

TESORERO MUNICIPAL

C.DULCE ESMERALDA BARRALES TECALERO

SECRETARIA GENERAL