



# MUNICIPIO DE SAN JUAN ATZOMPA

Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2021 Al 31/may./2021

Fecha y 08/mar./2022

hora de Impresión 03:12 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                |                                 |                        |                       |                       | Subejercicio          |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                       |
|                             | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     |                       |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                       |                       |                       |
| PRESIDENCIA MUNICIPAL       | \$886,784.00           | \$0.00                          | \$886,784.00           | \$265,421.31          | \$265,421.31          | \$621,362.69          |
| REGIDURIAS                  | \$1,371,200.00         | \$0.00                          | \$1,371,200.00         | \$494,665.35          | \$494,665.35          | \$876,534.65          |
| TESORERIA                   | \$3,659,507.00         | \$0.00                          | \$3,659,507.00         | \$1,752,459.43        | \$1,752,459.43        | \$1,907,047.57        |
| SEGURIDAD PUBLICA           | \$1,101,500.00         | \$0.00                          | \$1,101,500.00         | \$471,989.79          | \$471,989.79          | \$629,510.21          |
| DIF MUNICIPAL               | \$515,000.00           | \$0.00                          | \$515,000.00           | \$147,023.95          | \$147,023.95          | \$367,976.05          |
| OBRAS PUBLICAS              | \$3,888,505.00         | \$0.00                          | \$3,888,505.00         | \$620,970.84          | \$620,970.84          | \$3,267,534.16        |
| <b>Sin Ramo/Dependencia</b> | <b>\$11,422,496.00</b> | <b>\$0.00</b>                   | <b>\$11,422,496.00</b> | <b>\$3,752,530.67</b> | <b>\$3,752,530.67</b> | <b>\$7,669,965.33</b> |
| <b>Total del Gasto</b>      | <b>\$11,422,496.00</b> | <b>\$0.00</b>                   | <b>\$11,422,496.00</b> | <b>\$3,752,530.67</b> | <b>\$3,752,530.67</b> | <b>\$7,669,965.33</b> |