

MUNICIPIO DE SAN JUAN ATZOMPA
Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 30/abr./2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$0.00	\$34,573.00	\$34,573.00	\$0.00	\$0.00	\$34,573.00
TESORERIA	\$3,819,729.52	\$858,698.62	\$4,678,428.14	\$2,121,415.10	\$2,181,495.31	\$2,557,013.04
RECURSOS HUMANOS	\$0.00	\$1,437.50	\$1,437.50	\$18,073.98	\$22,673.98	-\$16,636.48
POLICIA	\$953,096.64	\$55,988.44	\$1,009,085.08	\$194,771.77	\$194,771.77	\$814,313.31
CENTROS DE SALUD	\$246,164.00	\$0.00	\$246,164.00	\$0.00	\$7,500.00	\$246,164.00
OBRAS	\$5,553,932.19	\$32,123.00	\$5,586,055.19	\$208,881.78	\$208,881.78	\$5,377,173.41
REGIDURIAS	\$1,946,470.46	-\$993,206.00	\$953,264.46	\$374,026.54	\$467,331.41	\$579,237.92
VEHICULOS DEL AYUNTAMIENTO	\$0.00	\$11,332.00	\$11,332.00	\$0.00	\$0.00	\$11,332.00
Sin Ramo/Dependencia	\$12,519,392.81	\$946.56	\$12,520,339.37	\$2,917,169.17	\$3,082,654.25	\$9,603,170.20
Total del Gasto	\$12,519,392.81	\$946.56	\$12,520,339.37	\$2,917,169.17	\$3,082,654.25	\$9,603,170.20


PRESIDENCIA MUNICIPAL
SAN JUAN ATZOMPA, PUE.
2021-2024


C. JAQUELIN CASTRO RAMOS

PRESIDENTA MUNICIPAL


C. CECILIO MARTINEZ CASTRO

TESORERO MUNICIPAL


TESORERÍA MUNICIPAL
SAN JUAN ATZOMPA, PUE.
2021-2024


C. DULCE ESMERALDA BARRALES TECALERO

SECRETARIA GENERAL


SECRETARÍA DEL AYUNTAMIENTO DE SAN JUAN ATZOMPA
2021 - 2024