

MUNICIPIO DE SAN JUAN ATZOMPA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2023 Al 31/ene./2023

Fecha y hora de Impresión | 08/may./2023
11:22 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|---------------------------------|------------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$3,819,729.52 | \$979,704.50 | \$4,799,434.02 | \$408,190.93 | \$408,190.93 | \$4,391,243.09 |
| RECURSOS HUMANOS | \$0.00 | \$1,437.50 | \$1,437.50 | \$1,437.50 | \$1,437.50 | \$0.00 |
| POLICIA | \$953,096.64 | \$0.00 | \$953,096.64 | \$64,953.92 | \$64,953.92 | \$888,142.72 |
| CENTROS DE SALUD | \$246,164.00 | \$0.00 | \$246,164.00 | \$0.00 | \$0.00 | \$246,164.00 |
| OBRAS | \$5,553,932.19 | \$18,858.00 | \$5,572,790.19 | \$18,858.00 | \$18,858.00 | \$5,553,932.19 |
| REGIDURIAS | \$1,946,470.46 | -\$1,000,000.00 | \$946,470.46 | \$300,726.54 | \$300,726.54 | \$645,743.92 |
| Sin Ramo/Dependencia | \$12,519,392.81 | \$0.00 | \$12,519,392.81 | \$794,166.89 | \$794,166.89 | \$11,725,225.92 |
| Total del Gasto | \$12,519,392.81 | \$0.00 | \$12,519,392.81 | \$794,166.89 | \$794,166.89 | \$11,725,225.92 |


PRESIDENCIA MUNICIPAL
SAN JUAN ATZOMPA, PUE. 2021-2024
C. JAQUELIN CASTRO RAMOS
PRESIDENTA MUNICIPAL


C. CECILIO MARTINEZ CASTRO
TESORERO MUNICIPAL


TESORERÍA MUNICIPAL
SAN JUAN ATZOMPA, PUE. 2021-2024


C. DULCE ESMERALDA BARRALES TECALERO
SECRETARIA GENERAL


SECRETARÍA DEL AYUNTAMIENTO DE SAN JUAN ATZOMPA 2021 - 2024