

upuestoEgresos\_PY

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>000001 SALUD</b>									
2000	MATERIALES Y SUMINISTROS	\$246,164.00	\$0.00	\$246,164.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$246,164.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$246,164.00	\$0.00	\$246,164.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$246,164.00
2530	Medicinas y productos farmacéuticos	\$246,164.00	\$0.00	\$246,164.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$246,164.00
2531	Medicinas y productos farmacéuticos	\$246,164.00	\$0.00	\$246,164.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$246,164.00
<b>SALUD</b>		<b>\$246,164.00</b>	<b>\$0.00</b>	<b>\$246,164.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$246,164.00</b>
<b>000004 SEGURIDAD PUBLICA</b>									
1000	SERVICIOS PERSONALES	\$590,140.64	\$0.00	\$590,140.64	\$0.00	\$0.00	\$0.00	\$0.00	\$590,140.64
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$440,140.64	\$0.00	\$440,140.64	\$0.00	\$0.00	\$0.00	\$0.00	\$440,140.64
1110	Dietas	\$40,140.64	\$0.00	\$40,140.64	\$0.00	\$0.00	\$0.00	\$0.00	\$40,140.64
1111	Dietas	\$40,140.64	\$0.00	\$40,140.64	\$0.00	\$0.00	\$0.00	\$0.00	\$40,140.64
1130	Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
1132	Sueldo Base al Personal de Confianza	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1322	Gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2000	MATERIALES Y SUMINISTROS	\$362,956.00	\$0.00	\$362,956.00	\$64,953.92	\$64,953.92	\$64,953.92	\$64,953.92	\$298,002.08
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$64,953.92	\$64,953.92	\$64,953.92	\$64,953.92	\$285,046.08
2610	Combustibles, lubricantes y aditivos	\$350,000.00	\$0.00	\$350,000.00	\$64,953.92	\$64,953.92	\$64,953.92	\$64,953.92	\$285,046.08
2611	Combustibles	\$350,000.00	\$0.00	\$350,000.00	\$64,953.92	\$64,953.92	\$64,953.92	\$64,953.92	\$285,046.08
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$12,956.00	\$0.00	\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00
2710	Vestuario y uniformes	\$12,956.00	\$0.00	\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00
2711	Vestuario y uniformes	\$12,956.00	\$0.00	\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00
3000	SERVICIOS GENERALES	\$0.00	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$0.00	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnología	\$0.00	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnología	\$0.00	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$55,988.44	\$0.00
<b>SEGURIDAD PUBLICA</b>		<b>\$953,096.64</b>	<b>\$55,988.44</b>	<b>\$1,009,085.08</b>	<b>\$120,942.36</b>	<b>\$120,942.36</b>	<b>\$120,942.36</b>	<b>\$120,942.36</b>	<b>\$888,142.72</b>

**000005 FORTALECIMIENTO DE LA HACIENDA PUBLICA Y PATRIMONIO**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,315,684.42</b>	<b>\$156,492.91</b>	<b>\$1,472,177.33</b>	<b>\$556,235.31</b>	<b>\$556,235.31</b>	<b>\$556,235.31</b>	<b>\$556,235.31</b>	<b>\$915,942.02</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>	<b>\$1,035,684.42</b>	<b>\$156,492.91</b>	<b>\$1,192,177.33</b>	<b>\$556,235.31</b>	<b>\$556,235.31</b>	<b>\$556,235.31</b>	<b>\$556,235.31</b>	<b>\$635,942.02</b>
1110	Dietas	\$179,000.00	\$0.00	\$179,000.00	\$103,000.60	\$103,000.60	\$103,000.60	\$103,000.60	\$75,999.40
1111	Dietas	\$179,000.00	\$0.00	\$179,000.00	\$103,000.60	\$103,000.60	\$103,000.60	\$103,000.60	\$75,999.40
1130	Sueldos base al personal permanente	\$856,684.42	\$156,492.91	\$1,013,177.33	\$453,234.71	\$453,234.71	\$453,234.71	\$453,234.71	\$559,942.62
1131	Sueldo Base al Personal de Base	\$0.00	\$166,666.66	\$166,666.66	\$222,695.92	\$222,695.92	\$222,695.92	\$222,695.92	-\$56,029.26
1132	Sueldo Base al Personal de Confianza	\$856,684.42	-\$10,173.75	\$846,510.67	\$230,538.79	\$230,538.79	\$230,538.79	\$230,538.79	\$615,971.88
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
1322	Gratificación de fin de año	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$686,480.00</b>	<b>\$11,143.50</b>	<b>\$697,623.50</b>	<b>\$106,880.61</b>	<b>\$106,880.61</b>	<b>\$106,880.61</b>	<b>\$164,772.24</b>	<b>\$590,742.89</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO</b>	<b>\$181,384.00</b>	<b>\$1,437.50</b>	<b>\$182,821.50</b>	<b>\$7,437.50</b>	<b>\$7,437.50</b>	<b>\$7,437.50</b>	<b>\$20,952.13</b>	<b>\$175,384.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$181,384.00	\$0.00	\$181,384.00	\$6,000.00	\$6,000.00	\$6,000.00	\$14,914.63	\$175,384.00
2111	Materiales, útiles y equipos menores de oficina	\$181,384.00	\$0.00	\$181,384.00	\$6,000.00	\$6,000.00	\$6,000.00	\$14,914.63	\$175,384.00
2160	Material de limpieza	\$0.00	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$6,037.50	\$0.00
2161	Material de limpieza	\$0.00	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$6,037.50	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$103,648.00</b>	<b>\$0.00</b>	<b>\$103,648.00</b>	<b>\$3,723.07</b>	<b>\$3,723.07</b>	<b>\$3,723.07</b>	<b>\$48,100.07</b>	<b>\$99,924.93</b>
2210	Productos alimenticios para personas	\$103,648.00	\$0.00	\$103,648.00	\$3,723.07	\$3,723.07	\$3,723.07	\$48,100.07	\$99,924.93
2211	Productos alimenticios para personas	\$103,648.00	\$0.00	\$103,648.00	\$3,723.07	\$3,723.07	\$3,723.07	\$48,100.07	\$99,924.93
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$388,492.00</b>	<b>-\$6,794.00</b>	<b>\$381,698.00</b>	<b>\$79,220.04</b>	<b>\$79,220.04</b>	<b>\$79,220.04</b>	<b>\$79,220.04</b>	<b>\$302,477.96</b>
2610	Combustibles, lubricantes y aditivos	\$388,492.00	-\$6,794.00	\$381,698.00	\$79,220.04	\$79,220.04	\$79,220.04	\$79,220.04	\$302,477.96
2611	Combustibles	\$388,492.00	-\$6,794.00	\$381,698.00	\$79,220.04	\$79,220.04	\$79,220.04	\$79,220.04	\$302,477.96
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$12,956.00</b>	<b>\$16,500.00</b>	<b>\$29,456.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$12,956.00</b>
2910	Herramientas menores	\$12,956.00	\$0.00	\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00
2911	Herramientas menores	\$12,956.00	\$0.00	\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,406,521.10</b>	<b>\$16,609.75</b>	<b>\$1,423,130.85</b>	<b>\$157,853.14</b>	<b>\$157,853.14</b>	<b>\$157,853.14</b>	<b>\$164,641.72</b>	<b>\$1,265,277.71</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$8,294.00</b>	<b>\$8,294.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$6,794.00</b>
3110	Energía eléctrica	\$0.00	\$6,794.00	\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00
3111	Energía eléctrica	\$0.00	\$6,794.00	\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00
3170	Servicios de acceso de Internet, redes y procesamiento de informa	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3171	Servicios de acceso de Internet, redes y procesamiento de informa	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO</b>	<b>\$418,281.86</b>	<b>\$21,142.00</b>	<b>\$439,423.86</b>	<b>\$96,000.01</b>	<b>\$96,000.01</b>	<b>\$96,000.01</b>	<b>\$96,000.01</b>	<b>\$343,423.85</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$418,281.86	\$21,142.00	\$439,423.86	\$96,000.01	\$96,000.01	\$96,000.01	\$96,000.01	\$343,423.85
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$418,281.86	\$21,142.00	\$439,423.86	\$96,000.01	\$96,000.01	\$96,000.01	\$96,000.01	\$343,423.85
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$18,186.18</b>	<b>\$10,173.75</b>	<b>\$28,359.93</b>	<b>\$12,396.13</b>	<b>\$12,396.13</b>	<b>\$12,396.13</b>	<b>\$12,396.13</b>	<b>\$15,963.80</b>
3410	Servicios financieros y bancarios	\$18,186.18	\$0.00	\$18,186.18	\$2,222.38	\$2,222.38	\$2,222.38	\$2,222.38	\$15,963.80
3411	Servicios financieros y bancarios	\$18,186.18	\$0.00	\$18,186.18	\$2,222.38	\$2,222.38	\$2,222.38	\$2,222.38	\$15,963.80
3450	Seguro de bienes patrimoniales	\$0.00	\$10,173.75	\$10,173.75	\$10,173.75	\$10,173.75	\$10,173.75	\$10,173.75	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$10,173.75	\$10,173.75	\$10,173.75	\$10,173.75	\$10,173.75	\$10,173.75	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$442,654.20</b>	<b>-\$23,000.00</b>	<b>\$419,654.20</b>	<b>\$44,140.00</b>	<b>\$44,140.00</b>	<b>\$44,140.00</b>	<b>\$50,070.00</b>	<b>\$375,514.20</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$21,500.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$21,500.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de e	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de e	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3550	Reparación y mantenimiento de equipo de transporte	\$394,654.20	\$0.00	\$394,654.20	\$27,140.00	\$27,140.00	\$27,140.00	\$28,570.00	\$367,514.20
3551	Reparación y mantenimiento de equipo de transporte	\$394,654.20	\$0.00	\$394,654.20	\$27,140.00	\$27,140.00	\$27,140.00	\$28,570.00	\$367,514.20
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$309,164.85</b>	<b>\$0.00</b>	<b>\$309,164.85</b>	<b>\$3,817.00</b>	<b>\$3,817.00</b>	<b>\$3,817.00</b>	<b>\$4,675.58</b>	<b>\$305,347.85</b>
3750	Viáticos en el país	\$309,164.85	\$0.00	\$309,164.85	\$3,817.00	\$3,817.00	\$3,817.00	\$4,675.58	\$305,347.85
3751	Viáticos en el país	\$309,164.85	\$0.00	\$309,164.85	\$3,817.00	\$3,817.00	\$3,817.00	\$4,675.58	\$305,347.85
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$218,234.01</b>	<b>\$0.00</b>	<b>\$218,234.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,234.01</b>
3920	Impuestos y derechos	\$218,234.01	\$0.00	\$218,234.01	\$0.00	\$0.00	\$0.00	\$0.00	\$218,234.01
3921	Impuestos y derechos	\$218,234.01	\$0.00	\$218,234.01	\$0.00	\$0.00	\$0.00	\$0.00	\$218,234.01
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$295,644.00</b>	<b>-\$8,231.50</b>	<b>\$287,412.50</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$225,412.50</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$295,644.00</b>	<b>-\$8,231.50</b>	<b>\$287,412.50</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$225,412.50</b>
4410	Ayudas sociales a personas	\$295,644.00	-\$8,231.50	\$287,412.50	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$225,412.50
4411	Ayudas sociales a personas	\$295,644.00	-\$8,231.50	\$287,412.50	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$225,412.50
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$115,400.00</b>	<b>-\$90,988.44</b>	<b>\$24,411.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,411.56</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$115,400.00</b>	<b>-\$90,988.44</b>	<b>\$24,411.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,411.56</b>
5150	Equipo de cómputo y de tecnología de la información	\$115,400.00	-\$90,988.44	\$24,411.56	\$0.00	\$0.00	\$0.00	\$0.00	\$24,411.56
5151	Equipo de cómputo y de tecnología de la información	\$115,400.00	-\$90,988.44	\$24,411.56	\$0.00	\$0.00	\$0.00	\$0.00	\$24,411.56
<b>FORTALECIMIENTO DE LA HACIENDA PL</b>		<b>\$3,819,729.52</b>	<b>\$85,026.22</b>	<b>\$3,904,755.74</b>	<b>\$882,969.06</b>	<b>\$882,969.06</b>	<b>\$882,969.06</b>	<b>\$947,649.27</b>	<b>\$3,021,786.68</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>000007 GESTION MUNICIPAL</b>									
1000	<b>SERVICIOS PERSONALES</b>	\$1,392,150.28	-\$166,666.66	\$1,225,483.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225,483.62
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>	\$1,179,000.00	-\$166,666.66	\$1,012,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012,333.34
1110	Dietas	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00
1111	Dietas	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00
1130	Sueldos base al personal permanente	\$1,000,000.00	-\$166,666.66	\$833,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$833,333.34
1131	Sueldo Base al Personal de Base	\$1,000,000.00	-\$166,666.66	\$833,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$833,333.34
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$213,150.28	\$0.00	\$213,150.28	\$0.00	\$0.00	\$0.00	\$0.00	\$213,150.28
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$213,150.28	\$0.00	\$213,150.28	\$0.00	\$0.00	\$0.00	\$0.00	\$213,150.28
1322	Gratificación de fin de año	\$213,150.28	\$0.00	\$213,150.28	\$0.00	\$0.00	\$0.00	\$0.00	\$213,150.28
3000	<b>SERVICIOS GENERALES</b>	\$554,320.18	\$0.00	\$554,320.18	\$300,726.54	\$300,726.54	\$300,726.54	\$394,031.41	\$253,593.64
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	\$236,420.18	\$0.00	\$236,420.18	\$0.00	\$0.00	\$0.00	\$0.00	\$236,420.18
3690	Otros servicios de información	\$236,420.18	\$0.00	\$236,420.18	\$0.00	\$0.00	\$0.00	\$0.00	\$236,420.18
3691	Otros servicios de información	\$236,420.18	\$0.00	\$236,420.18	\$0.00	\$0.00	\$0.00	\$0.00	\$236,420.18
3800	<b>SERVICIOS OFICIALES</b>	\$317,900.00	\$0.00	\$317,900.00	\$300,726.54	\$300,726.54	\$300,726.54	\$394,031.41	\$17,173.46
3820	Gastos de orden social y cultural	\$317,900.00	\$0.00	\$317,900.00	\$300,726.54	\$300,726.54	\$300,726.54	\$394,031.41	\$17,173.46
3821	Gastos de orden social y cultural	\$317,900.00	\$0.00	\$317,900.00	\$300,726.54	\$300,726.54	\$300,726.54	\$394,031.41	\$17,173.46
<b>GESTION MUNICIPAL</b>		\$1,946,470.46	-\$166,666....	\$1,779,803.80	\$300,726.54	\$300,726.54	\$300,726.54	\$394,031.41	\$1,479,077.26
<b>000008 OBRA PUBLICA</b>									
3000	<b>SERVICIOS GENERALES</b>	\$571,375.51	\$25,652.00	\$597,027.51	\$83,516.00	\$83,516.00	\$83,516.00	\$83,516.00	\$513,511.51
3100	<b>SERVICIOS BÁSICOS</b>	\$504,817.01	\$25,652.00	\$530,469.01	\$83,516.00	\$83,516.00	\$83,516.00	\$83,516.00	\$446,953.01
3110	Energía eléctrica	\$504,817.01	\$25,652.00	\$530,469.01	\$83,516.00	\$83,516.00	\$83,516.00	\$83,516.00	\$446,953.01
3111	Energía eléctrica	\$504,817.01	\$25,652.00	\$530,469.01	\$83,516.00	\$83,516.00	\$83,516.00	\$83,516.00	\$446,953.01
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$54,558.50	\$0.00	\$54,558.50	\$0.00	\$0.00	\$0.00	\$0.00	\$54,558.50
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$54,558.50	\$0.00	\$54,558.50	\$0.00	\$0.00	\$0.00	\$0.00	\$54,558.50
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$54,558.50	\$0.00	\$54,558.50	\$0.00	\$0.00	\$0.00	\$0.00	\$54,558.50
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3580	Servicios de limpieza y manejo de desechos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3581	Servicios de limpieza y manejo de desechos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
6000	<b>INVERSIÓN PÚBLICA</b>	\$4,982,556.68	\$0.00	\$4,982,556.68	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982,556.68



PresupuestoEgresos\_PY

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,982,556.68	\$0.00	\$4,982,556.68	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982,556.68
6130	Construcción de obras para el abastecimiento de agua, petróleo, g:	\$2,982,556.68	\$0.00	\$2,982,556.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,982,556.68
6131	Construcción de obras para el abastecimiento de agua, petróleo, g:	\$2,982,556.68	\$0.00	\$2,982,556.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,982,556.68
6150	Construcción de vías de comunicación	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6151	Construcción de vías de comunicación	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>OBRA PUBLICA</b>		<b>\$5,553,932.19</b>	<b>\$25,652.00</b>	<b>\$5,579,584.19</b>	<b>\$83,516.00</b>	<b>\$83,516.00</b>	<b>\$83,516.00</b>	<b>\$83,516.00</b>	<b>\$5,496,068.19</b>
<b>Total Final</b>		<b>\$12,519,392.81</b>	<b>\$0.00</b>	<b>\$12,519,392.81</b>	<b>\$1,388,153.96</b>	<b>\$1,388,153.96</b>	<b>\$1,388,153.96</b>	<b>\$1,553,639.04</b>	<b>\$11,131,238.85</b>

  
**PRESIDENCIA MUNICIPAL**  
SAN JUAN ATZOMPA, PUE. 2021-2024

  
C. JAQUELIN CASTRO RAMOS  
PRESIDENTA MUNICIPAL

  
C. CECILIO MARTINEZ CASTRO  
TESORERO MUNICIPAL

  
**TESORERÍA MUNICIPAL**  
SAN JUAN ATZOMPA, PUE. 2021-2024

  
C. DULCE ESMERALDA BARRALES TECALERO  
SECRETARIA GENERAL

  
SECRETARÍA DEL AYUNTAMIENTO DE SAN JUAN ATZOMPA 2021 - 2024