

MUNICIPIO DE SAN JUAN ATZOMPA
Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa
| Del 01/ene./2023 Al 28/feb./2023

Fecha y hora de Impresión | 08/may./2023
11:40 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$3,819,729.52 | \$910,128.06 | \$4,729,857.58 | \$881,531.56 | \$941,611.77 | \$3,848,326.02 |
| RECURSOS HUMANOS | \$0.00 | \$1,437.50 | \$1,437.50 | \$1,437.50 | \$6,037.50 | \$0.00 |
| POLICIA | \$953,096.64 | \$55,988.44 | \$1,009,085.08 | \$120,942.36 | \$120,942.36 | \$888,142.72 |
| CENTROS DE SALUD | \$246,164.00 | \$0.00 | \$246,164.00 | \$0.00 | \$7,500.00 | \$246,164.00 |
| OBRAS | \$5,553,932.19 | \$25,652.00 | \$5,579,584.19 | \$76,722.00 | \$76,722.00 | \$5,502,862.19 |
| REGIDURIAS | \$1,946,470.46 | -\$993,206.00 | \$953,264.46 | \$307,520.54 | \$400,825.41 | \$645,743.92 |
| Sin Ramo/Dependencia | \$12,519,392.81 | \$0.00 | \$12,519,392.81 | \$1,388,153.96 | \$1,553,639.04 | \$11,131,238.85 |
| Total del Gasto | \$12,519,392.81 | \$0.00 | \$12,519,392.81 | \$1,388,153.96 | \$1,553,639.04 | \$11,131,238.85 |


PRESIDENCIA MUNICIPAL
SAN JUAN ATZOMPA, PUE.
2021-2024


C. JAQUELIN CASTRO RAMOS
PRESIDENTA MUNICIPAL


C. CECILIO MARTINEZ CASTRO
TESORERO MUNICIPAL


TESORERÍA MUNICIPAL
SAN JUAN ATZOMPA, PUE.
2021-2024


C. DULCE ESMERALDA BARRALES TECALERO
SECRETARIA GENERAL


SECRETARÍA DEL AYUNTAMIENTO DE SAN JUAN ATZOMPA
2021 - 2024