

**MUNICIPIO DE SAN JUAN ATZOMPA**  
Puebla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 01/ago./2023  
11:13 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$0.00	\$34,573.00	\$34,573.00	\$9,992.01	\$9,992.01	\$24,580.99
TESORERIA	\$3,819,729.52	\$858,698.62	\$4,678,428.14	\$2,568,797.09	\$2,628,877.30	\$2,109,631.05
RECURSOS HUMANOS	\$0.00	\$1,437.50	\$1,437.50	\$22,223.98	\$26,823.98	-\$20,786.48
POLICIA	\$953,096.64	\$55,988.44	\$1,009,085.08	\$282,919.65	\$282,919.65	\$726,165.43
CENTROS DE SALUD	\$246,164.00	\$0.00	\$246,164.00	\$18,097.96	\$25,597.96	\$228,066.04
OBRAS	\$5,553,932.19	\$32,123.00	\$5,586,055.19	\$271,987.78	\$271,987.78	\$5,314,067.41
REGIDURIAS	\$1,946,470.46	-\$993,206.00	\$953,264.46	\$397,976.57	\$491,281.44	\$555,287.89
VEHICULOS DEL AYUNTAMIENTO	\$0.00	\$11,332.00	\$11,332.00	\$0.00	\$0.00	\$11,332.00
<b>Sin Ramo/Dependencia</b>	<b>\$12,519,392.81</b>	<b>\$946.56</b>	<b>\$12,520,339.37</b>	<b>\$3,571,995.04</b>	<b>\$3,737,480.12</b>	<b>\$8,948,344.33</b>
<b>Total del Gasto</b>	<b>\$12,519,392.81</b>	<b>\$946.56</b>	<b>\$12,520,339.37</b>	<b>\$3,571,995.04</b>	<b>\$3,737,480.12</b>	<b>\$8,948,344.33</b>



**PRESIDENCIA MUNICIPAL**  
SAN JUAN ATZOMPA, PUE.  
2021-2024

C. JAQUELIN CASTRO RAMOS  
PRESIDENTA MUNICIPAL

C. CECILIO MARTINEZ CASTRO  
TESORERO MUNICIPAL



**TESORERÍA MUNICIPAL**  
SAN JUAN ATZOMPA, PUE.  
2021-2024

C. DULCE ESMERALDA BARRALES TECALERO  
SECRETARIA GENERAL



SECRETARIA DEL AYUNTAMIENTO  
SAN JUAN ATZOMPA  
2021 - 2024