

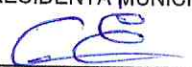


MUNICIPIO DE SAN JUAN ATZOMPA  
Puebla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
| Del 01/ene./2023 Al 30/nov./2023

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$0.00	\$34,573.00	\$34,573.00	\$474,827.55	\$474,827.55	-\$440,254.55
TESORERIA	\$3,819,729.52	\$906,750.97	\$4,726,480.49	\$6,027,550.26	\$6,027,550.26	-\$1,301,069.77
RECURSOS HUMANOS	\$0.00	\$1,437.50	\$1,437.50	\$66,219.38	\$66,219.38	-\$64,781.88
POLICIA	\$953,096.64	\$55,988.44	\$1,009,085.08	\$625,659.16	\$625,659.16	\$383,425.92
CENTROS DE SALUD	\$246,164.00	\$0.00	\$246,164.00	\$25,597.96	\$25,597.96	\$220,566.04
OBRAS	\$5,553,932.19	\$186,875.16	\$5,740,807.35	\$5,320,257.48	\$5,320,257.48	\$420,549.87
REGIDURIAS	\$1,946,470.46	-\$993,206.00	\$953,264.46	\$914,921.20	\$914,921.20	\$38,343.26
VEHICULOS DEL AYUNTAMIENTO	\$0.00	\$11,332.00	\$11,332.00	\$0.00	\$0.00	\$11,332.00
<b>Sin Ramo/Dependencia</b>	<b>\$12,519,392.81</b>	<b>\$203,751.07</b>	<b>\$12,723,143.88</b>	<b>\$13,455,032.99</b>	<b>\$13,455,032.99</b>	<b>-\$731,889.11</b>
<b>Total del Gasto</b>	<b>\$12,519,392.81</b>	<b>\$203,751.07</b>	<b>\$12,723,143.88</b>	<b>\$13,455,032.99</b>	<b>\$13,455,032.99</b>	<b>-\$731,889.11</b>

ESTADOS UNIDOS MEXICANOS  
  
**PRESIDENCIA MUNICIPAL**  
 SAN JUAN ATZOMPA, PUE.  
 2021-2024  
  
 C. JAQUELIN CASTRO RAMOS  
 PRESIDENTA MUNICIPAL  
  
 C. CECILIO MARTINEZ CASTRO  
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
  
  
 C. DULCE ESMERALDA BARRALES TECALERO  
 SECRETARIA GENERAL  
 SECRETARIA DEL AYUNTAMIENTO DE SAN JUAN ATZOMPA  
 2021 - 2024

ESTADOS UNIDOS MEXICANOS  
  
**TESORERÍA MUNICIPAL**  
 SAN JUAN ATZOMPA, PUE.  
 2021-2024