

## MUNICIPIO DE SAN JUAN ATZOMPA (a)

## Resultados de Egresos - LDF

(PESOS)

| Concepto (b)  | 2016 (c)              | 2017 (c)               | 2018 (c)               | 2019 (c)               | 2020 (c)               | 2021 (d)               |
|---|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>\$9,028,006.88</b> | <b>\$12,295,551.40</b> | <b>\$11,530,180.28</b> | <b>\$11,571,733.17</b> | <b>\$11,458,255.66</b> | <b>\$11,387,565.16</b> |
| A. Servicios Personales                                   | \$2,582,176.30        | \$2,656,149.45         | \$2,661,979.67         | \$3,195,185.57         | \$3,139,464.44         | \$3,297,389.09         |
| B. Materiales y Suministros                               | \$579,480.77          | \$581,895.28           | \$737,725.59           | \$1,051,623.51         | \$868,784.26           | \$1,008,227.45         |
| C. Servicios Generales                                    | \$1,823,938.52        | \$2,374,332.34         | \$2,995,370.84         | \$2,576,503.46         | \$3,288,365.65         | \$3,558,204.05         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$487,176.35          | \$372,600.11           | \$362,528.89           | \$131,191.73           | \$267,621.67           | \$140,403.56           |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| F. Inversión Pública                                      | \$3,555,234.94        | \$6,310,574.22         | \$4,772,575.29         | \$4,604,141.45         | \$3,894,019.64         | \$3,383,341.01         |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                | \$0.00                 | \$0.00                 | \$13,087.45            | \$0.00                 | \$0.00                 |
| H. Participaciones y Aportaciones                         | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| I. Deuda Pública  | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| A. Servicios Personales                                   | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B. Materiales y Suministros                               | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C. Servicios Generales                                    | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| F. Inversión Pública                                      | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| H. Participaciones y Aportaciones                         | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| I. Deuda Pública  | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>          | <b>\$9,028,006.88</b> | <b>\$12,295,551.40</b> | <b>\$11,530,180.28</b> | <b>\$11,571,733.17</b> | <b>\$11,458,255.66</b> | <b>\$11,387,565.16</b> |